

**RESOLUTION 2013-11-20
2014**

**HOUSING AUTHORITY
ADOPTED BUDGET RESOLUTION**

FISCAL YEAR PERIOD OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

WHEREAS. the Annual Budget and Capital Budget/Program for the Town of Dover Housing Authority for the fiscal year period beginning October 1, 2013 and ending September 30, 2014 has been presented for adoption before the Members of the Housing Authority at its meeting of November 4, 2013 and

WHEREAS, the Annual Budget and Capital Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$2,547,854 Appropriations of \$2,738,274 and Total Fund Balance decrease of \$190,420 ; and

WHEREAS, the Capital Budget as presented for adoption reflects Total Capital Appropriations of \$80,476 and Total Fund Balance planned to be utilized of \$-0- ; and

NOW, THEREFORE BE IT RESOLVED, by the Members of the Town of Dover Housing Authority, at a meeting that the Annual Budget and Capital Budget/Program of the Housing Authority for the fiscal year period beginning October 1, 2013 and ending September 30, 2014 is hereby adopted and shall constitute an appropriation for the purposes stated; and

BE IT FURTHER RESOLVED, that the Annual Budget and Capital Budget/Program as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services.

Original Signed By:

(secretary s signature)

November 4, 2013
(date)

Recorded Vote Member	Aye	Nay	Abstain	Absent
Chairman Rich	X			
Vice-Chairman Inglis	X			
Commissioner Garzon	X			
Commissioner Donaghy				X
Commissioner Mullin	X			
Commissioner Toohey	X			
Commissioner Kline	X			